



2026 Capital Budget Overview:

- Roads, Sewers, Pumping Stations -

David Simpson, P.Eng., PMP

Commissioner of Infrastructure Services and City Engineer

2026 Capital Plan At a Glance



\$317M IN CAPITAL INVESTMENTS IN 2026



\$2.26B APPROVED 10-YEAR CAPITAL PLAN – LARGEST IN CITY HISTORY



75% OF 2026 CAPITAL FOCUSED ON ROADS, SEWERS, AND TRANSPORTATION



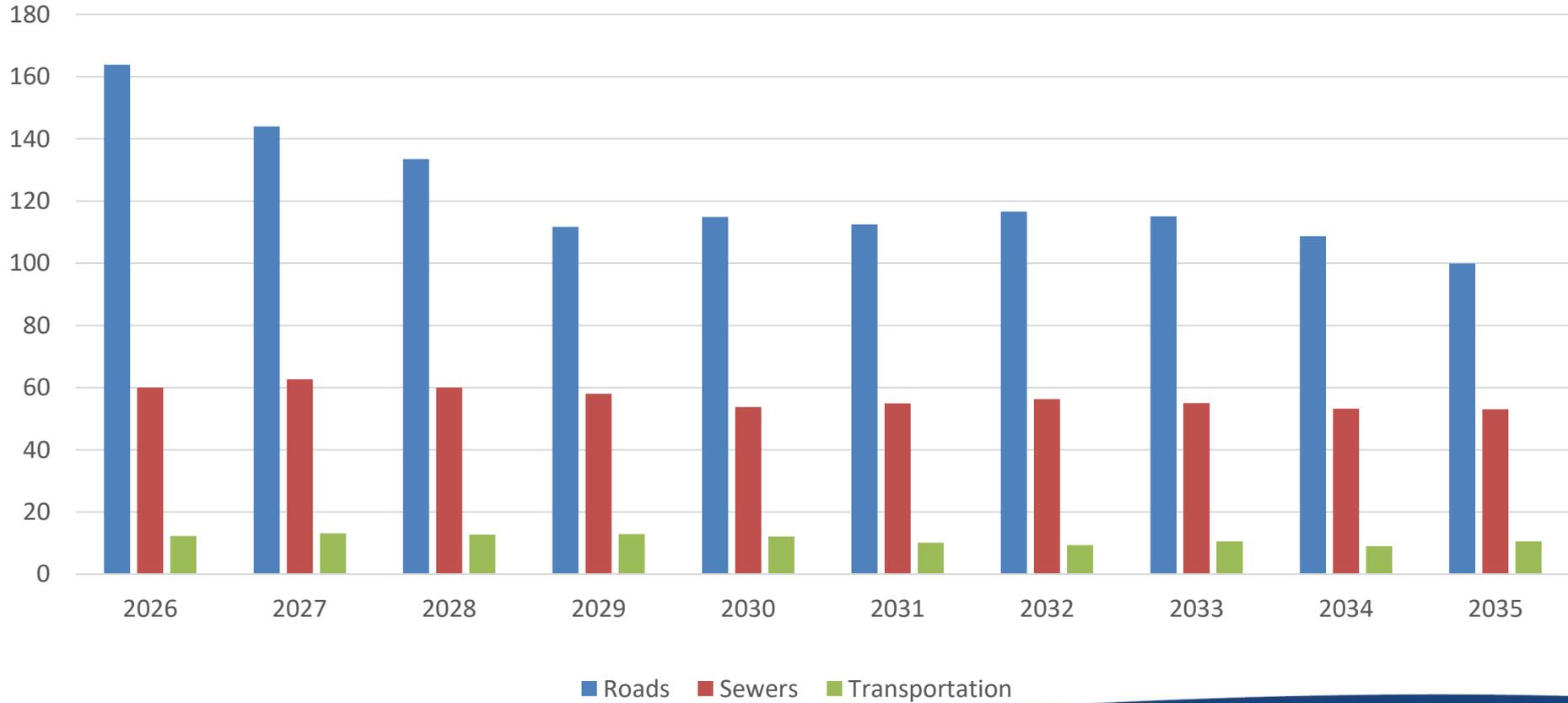
LARGEST LOCAL ROAD REHABILITATION AND REPAIR PROGRAM IN WINDSOR'S HISTORY

Capital Funding by Category (2026)

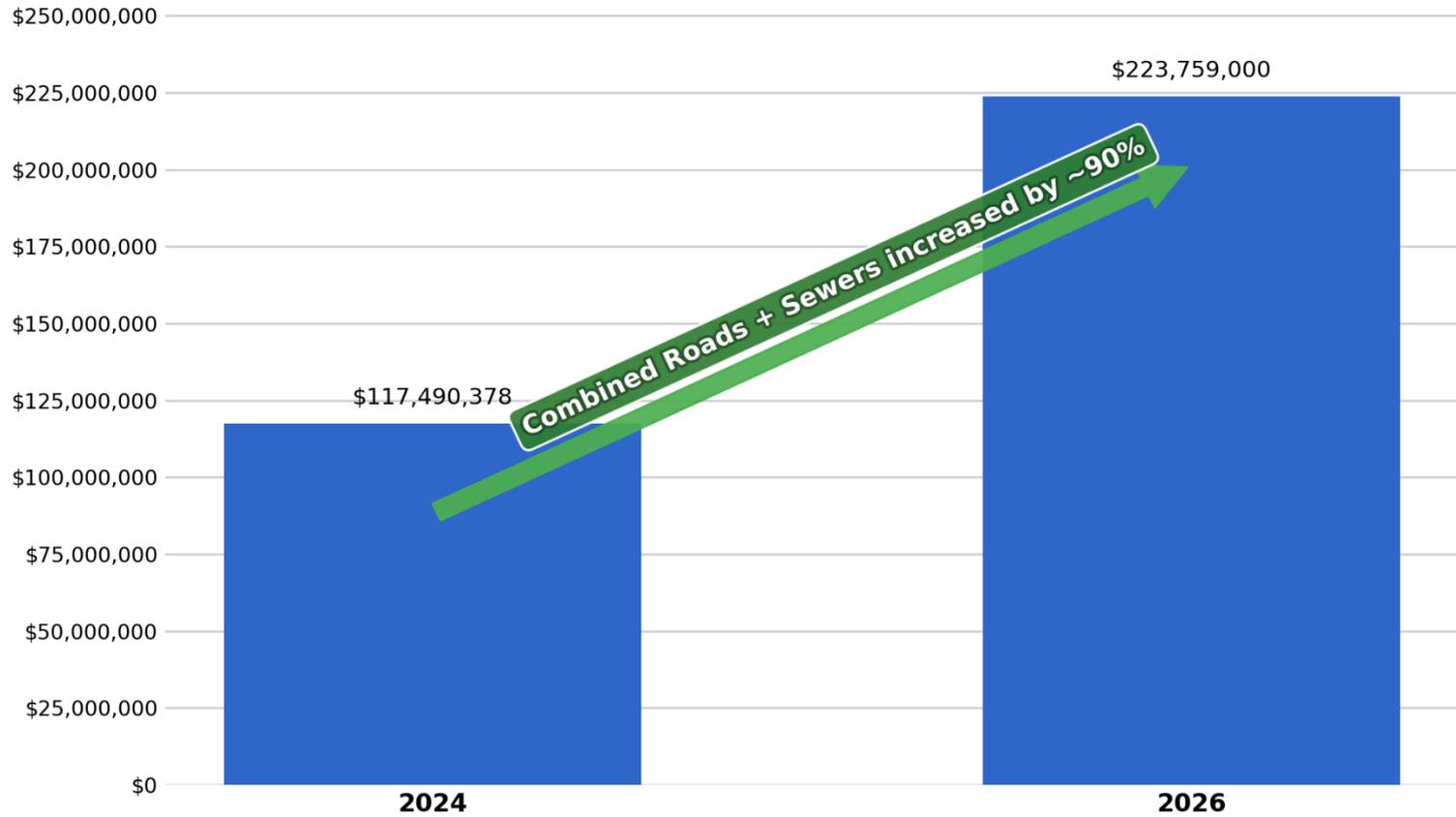
Infrastructure Type	Amount	% of Capital Budget
Roads	~ \$164 M	52%
Sewers	~ \$60 M	19%
Transportation	~ \$12 M	4%
TOTAL	~\$236 M	75%

Capital Funding by Category

2026-2035 Funding by Category (\$M)



Road & Sewers Infrastructure



Major Capital Investments

**Banwell Interchange &
Corridor Improvements**

In Progress

**University Avenue West
Corridor – Phase 1**

In Progress

**Riverside Vista – Phase
2A**

Tender, 2026

Core Engineering & Infrastructure Projects (2026)



Ford Avenue Reconstruction
(Tender, March 2026)



Brumpton Park
Stormwater Pond
(Tender, March 2026)



Dougall & Beals Intersection
(Tender, May 2026)



Patricia Road –
University to Riverside
(Tender, November 2026)



Belleperche Trunk Sewer:
Phase I – Riverside to Clairview
(Tender, December 2026)



Central Avenue Reconstruction*
(Starts in Spring 2026)
*WUC Joint Project

Growth and Economic Development Projects (2026)

University Avenue West Corridor Improvements – Phase I (In Progress)

East & West Transit Terminals (In Progress)

6th Concession/North Talbot Phase 1 **(Tender, October 2026)**

Sandwich South Stormwater Pond P8 **(Tender, March 2026)**

Wyandotte St. Extension to Jarvis Ave and Jarvis Avenue Improvements (Wyandotte St. to Castle Hill) – Phase 1 **(Tender, July 2026)**

Major Pollution Control Capital Investments

St. Rose Pumping Station

Substantial Completion: Fall 2026
(In Progress)

**St. Paul Pumping Station
(DMAF)**

Substantial completion: October 2026
(In Progress)

**Pontiac Pumping Station
(DMAF)**

Tender: March 2026

**East Marsh Pumping
Station Improvements
(DMAF)**

Substantial Completion: September 2026
(In Progress)

Operational Capital Investments

Minor Road
Deficiencies
Rehabilitation
Program

Bridge
Rehabilitation
Program

Sidewalk
Rehabilitation
Program

Concrete Road
Panel Repair
Program

Pumping Stations
Maintenance

Traffic Signal
Upgrades and
Replacements

Local Road
Rehabilitation
Program

Arterial Road
Rehabilitation
Program

City Wide Sewer
Rehabilitation
Program

Other Upcoming Tenders

February 2026

Road Rehabilitation I – Caron/Giles/Windsor

Road Rehabilitation II – Peter/South/College

Tecumseh/Wyandotte/Langlois – Mill & Pave

EC Row – Mill & Pave (Central to Walker;
Howard & Lauzon Ramps)

March 2026

2026 Surface Asphalt Program

Lauzon Parkway Mill & Pave – CPKC to
Cabana Rd

April 2026

Road & Watermain Rehabilitation III – Carling
& Marentette (WUC tendering)

Residential Road Mill & Pave – City Wide

Wyandotte Street East / Drouillard Bridge
Rehabilitation

May 2026

Arterial Road Rehabilitation Mill & Pave I

October 2026

Arterial Road Rehabilitation Mill & Pave II

Pressures and Challenges



Growth and use of DC funding



Intensification and impacts on infrastructure



Tariffs and economic uncertainty



Reprioritization of work to capitalize on grant funding



Coordination of major detours



“Buy Canadian” City of Windsor Procurement Direction

Council Decision CR261/2025

City Council has endorsed a Buy Canadian approach as part of the City’s Strategic Response to Tariffs.

Council-approved measures include:

- Enhanced controls for tariff-impacted purchases
- Additional oversight for certain non-Canadian sourcing decisions
- Procurement process enhancements to mitigate tariff risk

These measures are in effect until January 2029, or until Council directs otherwise.

Detailed tariff mitigation requirements are set out in individual bidder solicitation documents.

“Buy Canadian”

City of Windsor Procurement Direction

Key requirements approved by Council include:

- Vendor disclosure of tariff-impacted materials prior to award
- Tariff impact analysis included in Council and Administrative reports
- Canadian manufactured raw materials sourced upfront, where possible
- Contracts updated to explicitly address tariff responsibilities
- Council approval for non-Canadian sole-source purchases over \$100K where a Canadian alternative may exist

Contractors/Suppliers are responsible for reviewing each solicitation document carefully to understand how these requirements apply.

“Buy Canadian” Tender Disclosure

Identify Tariff-Impacted Items

- Clearly identify any part of the bid impacted by tariffs, if applicable
- Includes items that may be distributed by Canadian vendors but sourced from materials manufactured outside of Canada

Pricing Considerations (Where Applicable)

- For lower-value procurements, tariff costs must be included in the quoted price
- Quotes are final unless tariff adjustments are expressly permitted by contract

Supplier Input

- Suppliers are encouraged to use the Q&A period to propose alternative products or materials, where available
- This includes alternates that are made in Canada or contain Canadian content, where feasible (even if more expensive than other non-Canadian products)

The City may not be aware of all Canadian alternatives and relies on Contractor/Supplier expertise to identify viable options.

“Buy Canadian” Mandatory Bidder Declarations (Where Permitted by Contract)

Support Tariff Cost Review

- Any permitted tariff claims must be:
 - Actual, demonstrable, substantiated, and auditable
 - Direct costs only (subject to contract terms)

Enable Tariff Risk Mitigation

- Procurement specifications may identify materials with potential tariff exposure
- Where feasible, alternative products or materials not subject to tariffs — including Canadian or Canadian-content options — may be considered

Contractors/Suppliers should carefully review solicitation documents thoroughly for tariff-related requirements and opportunities.



Thank You
